

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (64200000499) Byrne/JAG
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,840,365	\$ 3,803,833	\$ 1,770,961	\$ 2,205,906
Receipts				
Federal Support	1,973,433	191,019	191,019	191,019
Intra State Receipts	10,209	1	0	0
Interest	33,408	22,001	22,000	22,000
	<u>2,017,050</u>	<u>213,021</u>	<u>213,019</u>	<u>213,019</u>
Total Resources	<u>\$ 5,857,415</u>	<u>\$ 4,016,854</u>	<u>\$ 1,983,980</u>	<u>\$ 2,418,925</u>
Disposition of Resources				
State Vehicle Operation	\$ 107	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	4,457	10,000	0	0
Outside Services	1,535,392	25,452	25,451	25,451
Intra-State Transfers	196,665	1,775,494	1,775,494	1,775,494
Gov Fund Type Transfers - Other Age	316,961	2	10,000	10,000
Balance Carry Forward (Funds)	3,803,833	2,205,906	173,035	607,980
Total Disposition of Resources	<u>\$ 5,857,415</u>	<u>\$ 4,016,854</u>	<u>\$ 1,983,980</u>	<u>\$ 2,418,925</u>